

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (238A240001) County Confinement

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,575,092	\$ 1,575,092	\$ 1,575,092	\$ 1,082,635
Disposition of Resources				
Outside Services	\$ 1,001,086	\$ 1,575,092	\$ 1,575,092	\$ 1,082,635
Reversions	574,006	0	0	0
Total Disposition of Resources	\$ 1,575,092	\$ 1,575,092	\$ 1,575,092	\$ 1,082,635